

Elkde Local Schools
FY 2020-2021 Permanent Appropriations by Fund/SCC - #13
6/21/2021

Fund		Appropriations	Additions	Modified Appropriations	Description
General	001-0000				
Salaries-100		\$ 12,131,162.84	500000	\$ 12,631,162.84	
Fringes-200		4,364,632.89	240000	4,604,632.89	
Purchased Services-400		6,185,052.28	290000	6,385,052.28	
Supplies-500		621,791.24	0	621,791.24	
Capital Outlay-600		28,273.64	160000	188,273.64	
Debt/Other-800		355,684.75	0	355,684.75	
Advances/Transfers-900			0		
Total	001-0000	23,688,597.62		24,766,597.62	
General-Buses	001-0100		0		
General-Cap Impr.	001-0200	227,545.72	0	227,545.72	
General-Facility Repairs	001-0400	14,762.90	0	14,762.90	
General-Ed Supplies	001-0700	547,951.54	0	547,951.54	
General-Budget Res.	001-0800	-	-	-	
Special Trust	007-0401	-	0	-	
Subtotal		24,476,857.78		25,576,857.78	
Bond Retirement					
Bond Retirement	002-0000	2,589,086.70	0	2,589,086.70	
Bond Retirement-EE	002-0219	1,301,049.51	0	1,301,049.51	
Special Revenue					
HS Hall of Fame	018-0771	-	0	-	
HS Principal Trust	018-0772	3,434.03	0	3,434.03	
HS TAC	018-0773	591.07	0	591.07	
EE TAC	018-0775	4,000.00	0	4,000.00	
MS Principal Fund	018-0804	5,233.24	0	5,233.24	
EE Principal Fund	018-0805	17,557.19	0	17,557.19	
EI Principal Fund	018-0806	-	0	-	
District Staff Fund	018-0900	4,897.11	0	4,897.11	
HS Guidance IUMC Funds	018-0925	52.95	0	52.95	
Martha Holden Jennings Grant	019-0211	-	0	-	
Library Grant	019-0220	2.04	0	2.04	
Library Grant	019-0321	1,381.21	0	1,381.21	
Ed. Foundation	029-0000	18,858.47	0	18,858.47	
Miller Scholar.	029-0300	-	0	-	
Fought Scholar.	029-0500	510.00	0	510.00	
Carl D Scholarship	029-0560	-	0	-	
V. Mauk Scholar.	029-0700	344.76	0	344.76	
Stand Energy Schol.	029-0702	-	0	-	
Dennis Pinter Mem Fund	029-0704	-	0	-	
Bob Kuhn Memorial Fund	029-0705	-	0	-	
Alvie Cockerell Schol.	029-0710	510.00	0	510.00	
Travis R. Miller Mem. Schol.	029-0715	765.00	0	765.00	
The Shin Family Scholarship	029-0720	2,382.50	0	2,382.50	
Dutebohn/Sexton Scholarship	029-0721	2,540.00	0	2,540.00	
Woodrow and Marjorie Baxter Scholarship	029-0722	1,520.00	0	1,520.00	
Orman Renner Scholarship	029-0730	-	0	-	
Scott Graham Harmon Scholarship	029-0751	1,020.00	0	1,020.00	
Davis Family Scholarship	029-0752	-	0	-	
Pat Daily Memorial Scholarship	029-0754	810.00	0	810.00	
EEA Scholar.	029-0800	2,040.00	-	2,040.00	
Shirley Maag Scholarship	029-0801	-	-	-	
Weight Room Trust	029-0901	-	-	-	
Football Lockerroom	029-0903	-	-	-	
John Huffer Memorial	029-0905	-	-	-	
Paula Swick Memorial	029-0906	-	-	-	
Durrell Blank Memorial Scholarship	029-0907	1,020.00	-	1,020.00	
The Mitchell Scholarship	029-0908	-	-	-	
The Class of 1969 Scholarship	029-0909	1,020.00	-	1,020.00	
Dick Prince Fund	029-0911	-	-	-	
Elkde Breakfast Club	029-0912	-	-	-	
Aaron Griffith Scholarship	029-0914	-	-	-	
Grand Piano Fund	029-0916	-	-	-	
Medical Mutual Scholarship	029-0919	-	-	-	
Paul Sluss Memorial Scholarship	029-0920	1,020.00	-	1,020.00	
Fieldhouse Project	029-0920	-	-	-	
Athletics	300-0000	204,656.15	-	204,656.15	
HS Band	300-0440	5,603.21	-	5,603.21	
Swing Choir	300-0470	-	0	-	
MS Band & Choir	300-0495	665.79	0	665.79	
BB Cheerleaders	300-0553	3,538.27	-	3,538.27	
FB Cheerleaders	300-0554	500.00	-	500.00	
MS Cheerleaders	300-0558	1,836.75	0	1,836.75	
EMS Girls Basketball	300-0558	408.48	0	408.48	
EMS Girls Volleyball	300-0559	454.37	0	454.37	
Temple Christian	401-0220	500.00	-	500.00	
Temple Christian	401-0221	214,018.63	-	214,018.63	
Ohio K12 Network	451-0221	5,400.00	-	5,400.00	
Student Wellness and Success	487-0221	800,000.00	240,533.98	840,533.98	
Safety Grant	499-0220	10,114.68	-	10,114.68	
Safety Grant	499-0321	11,428.32	-	11,428.32	
Race To The Top	506-0215	-	0	-	
Race To The Top	506-0213	-	0	-	
ESSER I	507-0021	503,985.17	0	503,985.17	
ESSER II	507-0022	1,957,883.75	0	1,957,883.75	
CARES-LIBRARY	507-0321	3,000.00	0	3,000.00	
Broadband Grant	510-0221	30,293.23	0	30,293.23	
Rural and Small Town Grant	510-0321	115,708.87	0	115,708.87	
IDEA B 2020	516-0220	48,902.65	0	48,902.65	
IDEA B 2021	516-0221	568,009.30	110,980.12	678,989.42	
IDEA B	516-0321	21,654.94	60.08	21,654.94	
Title III	551-0221	11,791.34	0	11,791.34	
Title I FY 2020	672-0220	70,266.89	0	70,266.89	
Title I FY 2021	672-0221	568,581.11	27,070.4	595,651.51	
Title I FY 2021-Sch Improvement	672-0521	94,431.60	31,802.52	126,234.12	
Expanding Opportunities Grant	672-0721	12,324.27	0	12,324.27	
IDEAB-PRESCHOOL RESTORATION	687-0221	14,349.79	0	14,349.79	
TIA 2019-20	590-0220	10,700.65	0	10,700.65	
TIA 2020-21	590-0221	92,270.64	2152.64	94,423.28	
TIV	599-0221	45,722.41	0	45,722.41	
Subtotal		5,301,336.43	0	5,714,406.17	

Capital Projects				
PI Fund	003-0000	214,983.91	-	214,983.91
Building EE-Local Share	010-0511	500,000.00		500,000.00
Building EE-State Share	010-0711	500,000.00		500,000.00
Building EE-LPI	004-0511	2,115,000.00		2,115,000.00
Building EE-LPI-Interest	004-0611	230,000.00	-	230,000.00
Building	004-0011	150,000.00	-	150,000.00
		<u>3,709,983.91</u>		<u>3,709,983.91</u>
Enterprise Funds				
Lunchroom	005-0000	1,430,077.28	0	1,430,077.28
Subtotal		1,430,077.28		1,430,077.28
Fiduciary Funds				
OHSA	022-0214	17,235.30	3000	20,235.30
MS Yearbook	200-0180	3,000.00	0	3,000.00
TSA	200-0183	-	0	-
MS Video	200-0185	-	0	-
6th Quiz Bowl	200-0194	76.18	0	76.18
MS Quiz Bowl	200-0195	521.70	0	521.70
8th Quiz Bowl	200-0196	88.58	0	88.58
HS Quiz Bowl	200-0197	100.00	0	100.00
DECA	200-0310	-	0	-
FCCLA	200-0313	2,842.11	0	2,842.11
Articulations	200-0312	-	0	-
Jr. Optimist	200-0314	797.79	0	797.79
Environmental Club	200-0315	-	0	-
Writling Club	200-0316	-	500	500.00
Home Arts Club	200-0325	-	0	-
Latin Club	200-0326	793.36	0	793.36
Spanish Club	200-0327	2,310.30	0	2,310.30
Grit 9	200-0328	1,717.94	0	1,717.94
STARS	200-0329	5,491.69	0	5,491.69
FFA	200-0330	25,068.93	0	25,068.93
HS PBIS	200-0331	4,342.53	0	4,342.53
Musical	200-0385	41,184.65	0	41,184.65
HS Student Council	200-0610	3,310.08	0	3,310.08
MS Student Council	200-0614	3,580.68	0	3,580.68
MS Spring Trip	200-0615	121,484.17	0	121,484.17
Class of 2014	200-0634	-	0	-
Class of 2015	200-0635	-	0	-
Class of 2016	200-0636	-	0	-
Class of 2017	200-0637	-	0	-
Class of 2018	200-0638	-	0	-
Class of 2019	200-0639	-	0	-
Class of 2020	200-0640	-	0	-
Class of 2021	200-0641	7,027.80	0	7,027.80
Class of 2022	200-0642	7,310.08	0	7,310.08
Class of 2023	200-0643	2,886.68	0	2,886.68
Reflector	200-0680	21,518.06	-	21,518.06
OHSA	200-0750	-	-	-
National Honor Society	200-0710	825.45	0	825.45
Subtotal		<u>273,281.16</u>		<u>276,781.16</u>
Total		<u>\$ 39,062,262.75</u>	<u>1,516,559.74</u>	<u>\$ 40,578,822.49</u>
Signature: 			6/21/21	
Date				
Please sign and return to me at the Board Meeting.				
Thank You				